

# Gainesville Regional Transit System (RTS)

ID Number: 4030  
www.go-rts.com  
P.O. Box 490  
Gainesville, FL 32602

Chief Executive Officer: Jeffrey Logan,  
Transit Director  
(352)334-2609

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<b>Operating Expense</b> \$6,570,743 <b>Capital Funding</b> \$1,385,521 <b>Annual Passenger Miles</b> 10,042,609 <b>Annual Vehicle Revenue Miles</b> 1,643,100 <b>Annual Unlinked Trips</b> 4,404,653 <b>Average Weekday Unlinked Trips</b> 16,725 <b>Annual Vehicle Revenue Hours</b> 128,363 <b>Fixed Guideway Directional Route Miles</b> 0.0 <b>Vehicles Available for Maximum Service</b> 68 <b>Average Fleet Age in Years</b> 11.5 <b>Vehicles Operated in Maximum Service</b> 54 <b>Peak to Base Ratio</b> 1.1 <b>Percent Spares</b> 26% <b>Incidents</b> 16 <b>Patron Fatalities</b> 0			
<b>Gainesville, FL</b>							
Square Miles	61	Directly Operated \$683,021					
Population	126,215	Purchased Transportation 0					
Population Ranking out of 405 UZA's	182	<b>Total Fare Revenues Earned</b> \$683,021					
		<b>Sources of Operating Funds Expended</b>					
		Passenger Fares \$683,021					
		Local Funds 4,461,314					
		State Funds 996,093					
		Federal Assistance 608,393					
		Other Funds 63,889					
		<b>Total Operating Funds Expended</b> \$6,812,710					
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>					
Square Miles	73	Salaries, Wages and Benefits \$4,002,325					
Population	140,000	Materials and Supplies 888,182					
		Purchased Transportation 0					
		Other Operating Expenses 1,922,203					
		<b>Total Operating Expenses</b> \$6,812,710					
<b>Service Consumption</b>		Reconciling Cash Expenditures \$0					
Annual Passenger Miles	10,099,156	<b>Sources of Capital Funds Expended</b>					
Annual Unlinked Trips	4,412,580	Local Funds \$69,765					
Average Weekday Unlinked Trips	16,754	State Funds 28,906					
Average Saturday Unlinked Trips	3,835	Federal Assistance 1,286,850					
Average Sunday Unlinked Trips	0	<b>Total Capital Funds Expended</b> \$1,385,521					
<b>Service Supplied</b>							
Annual Vehicle Revenue Miles	1,690,453						
Annual Vehicle Revenue Hours	131,645						
Vehicles Available for Maximum Service	72						
Vehicles Operated in Maximum Service	57						
Base Period Requirement	49						
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	
Bus	54	0	Bus	\$728,000	\$657,521	\$1,385,521	
Demand Response	3	0	Demand Response	0	0	0	
Total	57	0	Total	\$728,000	\$657,521	\$1,385,521	

Sources of Operating Funds Expended

Local	65%
State	15%
Federal	9%
Fares	10%
Other	1%

Sources of Capital Funds Expended

Federal	93%
Local	5%
State	2%

Bus

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile
95	2.8
96	2.7
97	3.0
98	3.0
99	4.0

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	0.65
96	0.55
97	0.55
98	0.75
99	0.65

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	1.4
96	1.5
97	1.7
98	1.7
99	2.6

Demand Response

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile
95	2.5
96	3.2
97	3.8
98	2.5
99	5.0

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
95	1.0
96	1.2
97	1.5
98	1.5
99	4.2

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
95	0.28
96	0.28
97	0.25
98	0.15
99	0.15

Data Source: 1999 National Transit Database

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile \$4.00  
Operating Expense per Vehicle Revenue Hour \$51.19

#### Cost Effectiveness

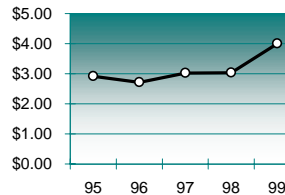
Operating Expense per Passenger Mile \$0.65  
Operating Expense per Unlinked Passenger Trip \$1.49

#### Service Effectiveness

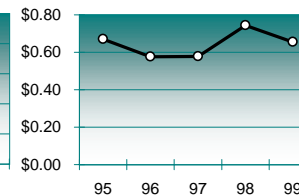
Unlinked Passenger Trips per Vehicle Revenue Mile 2.68  
Unlinked Passenger Trips per Vehicle Revenue Hour 34.31

#### Bus

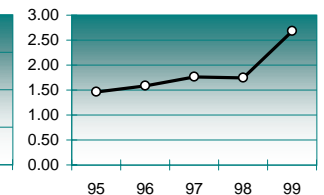
##### Operating Expense per Vehicle Revenue Mile



##### Operating Expense per Passenger Mile

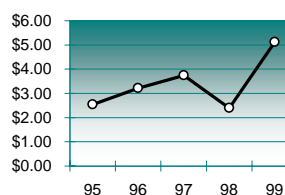


##### Passenger Trips per Vehicle Revenue Mile

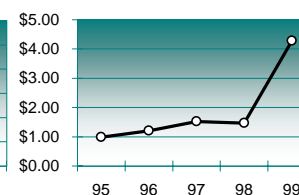


#### Demand Response

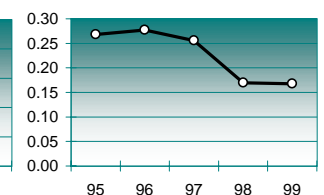
##### Operating Expense per Vehicle Revenue Mile



##### Operating Expense per Passenger Mile

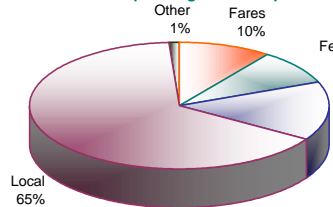


##### Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

